



# Strategic Initiatives Fund (SIF)

## 2019-2024 Budget Summary

Jane Hunter  
[jhunter2@arizona.edu](mailto:jhunter2@arizona.edu)  
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## Strategic Initiatives Fund (SIF) Overview

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- Established in 2019 to fund strategic initiatives conceived during the 2018-19 strategic planning process
- Total FY19-24 SIF budget for chartered initiatives was \$246M
- Project plans (including budget) are submitted annually for approval
- Unspent funds are swept at the end of each fiscal year
- Additional budget requests (up to the amount of unspent funds) may be submitted to cover commitments

## Strategic Initiatives Fund (SIF) Overview

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- Plans and budgets for initiatives were restructured in 2020/21 in response to the COVID-19 crisis reducing the total budget from \$246M to \$145M
- Funding for the majority of the initiatives ended in FY23 (or before) and funding for remaining initiatives will end this year
- SIF funding was reduced by 50% in final year to encourage initiative owners to plan for the future
- Final report for each initiative summarizes goals, impacts, future plans, etc.
- Comprehensive final report to be issued in 2024



<https://strategicplan.arizona.edu/>

Wildcat Journey  
Grand Challenges  
Arizona Advantage  
Arizona Global  
Institutional Excellence

## WILDCAT JOURNEY

Preparing students with the skills and mindsets to lead in the 4th Industrial Revolution

## GRAND CHALLENGES

Tackling so biggest ch by enabl discover fundam shape

## ARIZONA ADVANTAGE

## ARIZONA GLOBAL

Setting the standard for a global

## INSTITUTIONAL EXCELLENCE

Living our values and innovative culture to enable high performing

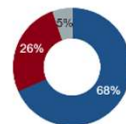
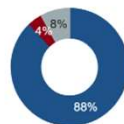
### Strategic Plan Overview

The dashboard below represents progress across the five pillars of the plan. Scroll down to view initiative-level dashboards, organized by pillar.

To request dashboard content in an alternate format for disability-related reasons, please contact [strategicplan@arizona.edu](mailto:strategicplan@arizona.edu).

Strategic Plan Dashboard FY23

Your browser's zoom setting is not fully supported. Please press "Ctrl + 0" to reset it to 100%. Report Abuse Help



PILLAR 2

### GRAND CHALLENGES

Tackling critical problems at the edges of human endeavor



#### Initiatives

##### Active

Each initiative has a project plan in place. Teams are working toward meeting milestones.

Arizona Institute for Resilience (AIR)   2.2A
Aegis Consortium   2.3D
Comprehensive Pain and Addiction Center   UAHS 2.3
Personalized Defense   UAHS 4.1

#### Up and Running

The goal/vision of each initiative has

The University of Arizona Sp
Defending Our Planet   2.1D
Quantum Technologies and C
Institute for Computation and
Data Sciences Academy   2.5
Advanced Technologies in He

Arizona Institute for Resilience (AIR) | 2.2A

Initiative Owner: [Sharon Collinge](#)  
OSI Consultant: [Dan Moseke](#)

The [Arizona Institute for Resilience](#) (AIR) employs a solutions-f focus on arid regions of the world. AIR integrates research and breadth and depth of campus expertise. These collaborations w that foster human and natural resiliency at local to global scales and supports 15 programs targeting specific, resilience-related

Launch Date: 11/18/2019  
End SIF Funding: 6/30/2024

Strategic Initiatives Fund FY24 Budget: \$350,000

#### Complete

### Initiative Dashboards

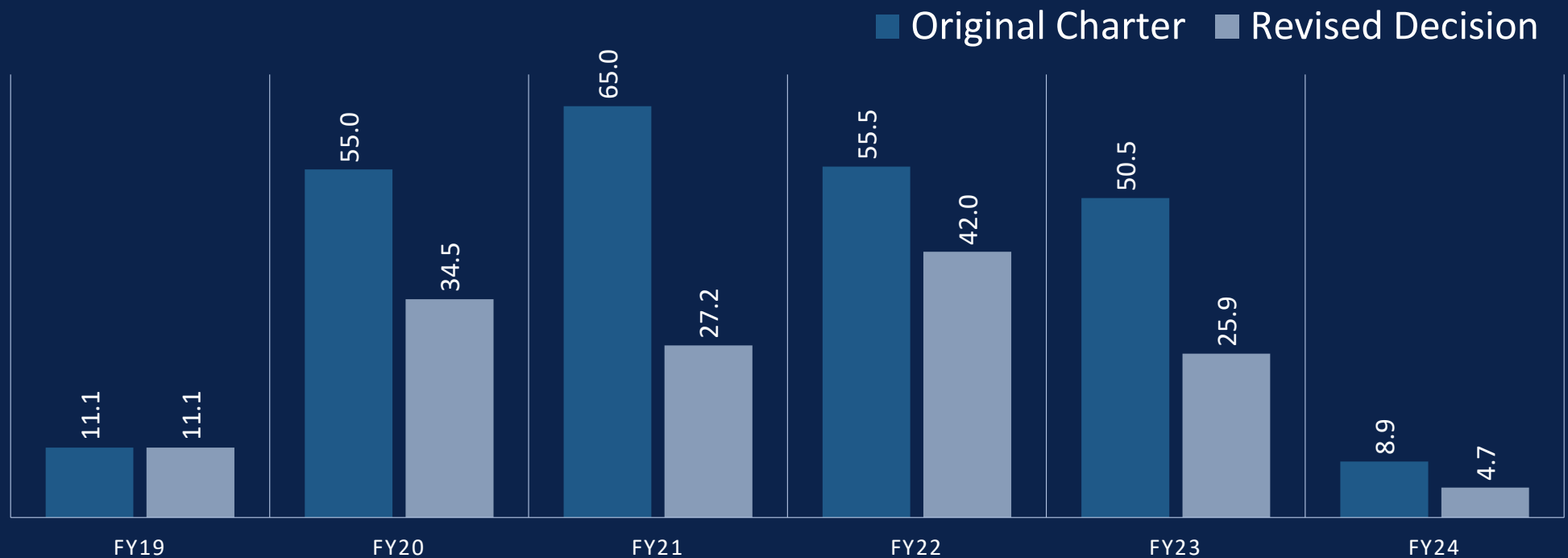
Funded initiatives submit quarterly reports on progress toward goals. Select an initiative below to view the FY23 progress dashboard.

To request dashboard content in an alternate format for disability-related reasons, please contact [strategicplan@arizona.edu](mailto:strategicplan@arizona.edu).

Wildcat Journey

## ORIGINAL CHARTER VS. REVISED BUDGETS

FUNDING RESTRUCTURE  
(\$M)



Chartered Total = \$245.9M

Restructured Total = \$145.4M

## FY19-24 Total SIF Budgets (Top Ten)

Strategic Initiative	Initiative Owner	Pillar	Total Budget (000s)
Trellis (CRM)	Van Patten	Institutional Excellence	\$34,080
College of Medicine - Tucson	Abecassis	Institutional Excellence	\$15,040
Defending Our Planet	Swindle (Mainzer/Duran)	Grand Challenges	\$10,000
Global Center	Chadd	Arizona Global	\$10,000
Retention / Advising	Salvesen/Aiken-Wisniewski	Wildcat Journey	\$9,410
Old Chem Building	Herman	Wildcat Journey	\$7,230
Student Recr. / Enroll. Mgmt	Urquidez	Wildcat Journey	\$5,790
DC Center	McKenna	Arizona Advantage	\$5,700
Personalized Defense	Nikolich	Grand Challenges	\$5,640
Aegis Consortium	Nikolich	Grand Challenges	\$5,250

## Strategic Initiatives Fund (SIF) FY24 Budgets

Pillar	Initiative	Initiative Owner	FY24 Budget (K)
I	Train students for Arizona Communities (UAHS)	Derksen	\$500.
II	Arizona Institute for Resilience	Collinge	\$350.
II	Comprehensive Pain and Addiction Center (UAHS)	Vanderah	\$112.
II	Personalized Defense (UAHS)	Nikolich	\$750.
II	Aegis Consortium (UAHS)	Nikolich	\$1,500.
III	Making the Arts Central	Schulz	\$355.
III	Community Engagement - Experiential Learning	McAndrew	\$250.
III	Innovations in Healthy Aging (UAHS)	Insel	\$500.
V	Health Analytics Powerhouse (UAHS)	Merchant	\$400.
		<b>FY24 Total</b>	<b>\$4,717.</b>