



## Indicative support for IYRP – as of September 2021

This analysis has been conducted by the International Support Group (ISG) for IYRP at the request of the Government of Mongolia, as a way of expressing the level of support potentially identified for the IYRP by supporting organizations. It is a challenging task for any organization to predict specific activities and budgets that they would commit for IYRP, because the year 2026 is far in the future for most budgetary processes. Therefore, this analysis can only be considered indicative and preliminary.

Of the almost 300 organizations who have officially supported the IYRP proposal to date, a total of 43 organizations have been able to provisionally identify activities that they would carry out before and during the IYRP 2026. Over half are NGOs, followed by research and academic institutions, and pastoralist associations. One local government has also suggested some activities. These organizations work on all continents, including several that work globally.

**The majority of activities will be carried out through indirect or re-directed resources.** This includes staff time, supplies, and other resources already budgeted for and existing that the organizations will re-direct or re-assign to support IYRP activities. This can include ‘rebranding’ of ongoing activities to include IYRP objectives.

Costs vary tremendously by continent, as well as by scale (local, national, international). Standardized cost ranges by type of activity were estimated in US dollars, using very conservative assumptions, and verified by the IYRP Regional Support Groups. The cost ranges cover the entire life-cycle of an activity, from design to production to dissemination, unless where specified in the letters of support. Costs are in-person not virtual, unless specified.

By September 2021, an estimated total of **\$1.6 million** of indirect, re-directed and rebranded resources has been noted provisionally by 43 supporting organizations. Three organizations have committed to raise new funding but the amounts were unspecified.

It is still early days and more support is expected as we get closer to 2026.

### **Summary – Indicative support to IYRP by type of activity**

