

Desert Southwest

Cooperative Ecosystem Studies Unit

# Annual Work Plans

# 2014-2022

October 1-September 30

Desert Southwest CESU Work plans 2014-2022

Work plan for 2021-2022

1. Update strategic plan as needed
2. Engage with national office database and upload DSCESU projects
3. Allocate DSCESU host support based upon approved budget
4. Update website capabilities matrix as needed
5. Encourage participation by minority serving institutions
6. Follow-up with other agencies who have expressed interest in joining DSCESU- (on

going)

1. Follow guidelines for administration of DSCESU (on going)
2. Follow best practices (on going)
3. Update DSCESU Power Point (on going)
4. Update DSCESU Poster (on going)
5. Prepare annual report to National CESU (on going)
6. Prepare for next virtual meeting (on going)
7. Process new applications (on going)

Work plan for 2020-2021

1. Update strategic plan as needed
2. Allocate DSCESU host support based upon approved budget
3. Update website matrix as needed
4. Encourage participation by minority serving institutions
5. Follow-up with other agencies who have expressed interest in joining DSCESU- (on

going)

1. Follow guidelines for administration of DSCESU (on going)
2. Follow best practices (on going)
3. Update DSCESU Power Point (on going)
4. Update DSCESU Poster (on going)
5. Prepare annual report to National CESU (on going)
6. Prepare for next virtual meeting (on going)
7. Process new applications (on going)
8. Finish website re-design (completed)
9. Complete 2020-2025 DSCESU Renewal (completed)

Work plan for 2019-2020

1. Update strategic plan as needed
2. Allocate DSCESU host support based upon approved budget
3. Update website matrix as needed
4. Encourage participation by minority serving institutions
5. Follow-up with other agencies who have expressed interest in joining DSCESU- (on

going)

1. Follow guidelines for administration of DSCESU (on going)
2. Follow best practices (on going)
3. Update DSCESU Power Point (on going)
4. Update DSCESU Poster (on going)
5. Prepare annual report to National CESU (on going)
6. Prepare for next virtual meeting (on going)
7. Process new applications (on going)
8. Finish website re-design
9. Complete 2020-2025 DSCESU Renewal

Work plan for 2018-2019

1. Update strategic plan as needed
2. Allocate DSCESU host support based upon approved budget
3. Update website matrix as needed
4. Encourage participation by minority serving institutions
5. Follow-up with other agencies who have expressed interest in joining DSCESU- (on

going)

1. Follow guidelines for administration of DSCESU (on going)
2. Follow best practices (on going)
3. Update DSCESU Power Point (on going)
4. Update DSCESU Poster (on going)
5. Prepare annual report to National CESU (on going)
6. Prepare for next virtual meeting (on going)
7. Process new applications (on going)
8. Prepare for next biennial meeting with CPCESU
9. Finalize new website design

Work plan for 2017-2018

1. Update strategic plan as needed
2. Allocate DSCESU host support based upon approved budget
3. Update website matrix as needed
4. Encourage participation by minority serving institutions
5. Follow-up with other agencies who have expressed interest in joining DSCESU- (on going)

6. Follow guidelines for administration of DSCESU (on going)

7. Follow best practices (on going)

 8. Update DSCESU Power Point (on going)

 9. Update DSCESU Poster (on going)

10. Prepare annual report to National CESU (on going)

 11. Prepare for next virtual meeting (on going)

 12. Process new applications (on going)

 13. Attend national CESU network meeting in June 2018

Work plan for 2016-2017

1. Finalize New Strategic Plan (accomplished)
2. Allocate DSCESU host support based upon approved budget (accomplished)
3. Add matrix to the DSCESU website for partner expertise (accomplished)
4. Encourage participation by minority serving institutions (on going)
5. Finalize draft of the Roles of CESU Partners (adopted)
6. Follow-up with other agencies who have expressed interest in joining DSCESU- (on going)
7. Follow guidelines for administration of DSCESU (on going)
8. Follow best practices (on going)
9. Update DSCESU Power Point (on going)
10. Update DSCESU Poster (on going)
11. Prepare annual report to National CESU (on going)
12. Prepare for next virtual meeting (on going)
13. Process new applications (on going)

Work plan for 2015-2016

1. Finalize New Strategic Plan (on going)
2. Allocate DSCESU host support based upon approved budget – (No funding was received for FY15 and only $2800 received for FY16 which will be used for staff support salary)
3. Gather information about possible upgrades to the website specifically focusing enhancing ease of use for the projects database (on going)
4. Update DSCESU Power Point (on going)
5. Update DSCESU Poster (on going)
6. Digitized 152 final reports from DSCESU NPS projects (completed)
7. Prepare annual report to National CESU (completed)
8. Prepare for next virtual meeting (on going)
9. Encourage participation by minority serving institutions (on going)
10. Process new applications (completed)
11. Follow-up with other agencies who have expressed interest in joining DSCESU (ongoing)
12. Follow guidelines for administration of DSCESU (on going)
13. Follow best practices (on going)
14. Attend national CESU network meeting in June 2016 (completed)

Work plan for 2014-2015

1. Update Annual Work Plan and Finalize (accomplished)
2. Update Strategic Plan as needed (in progress)
	1. Solicit members for the new Managers Committee by selecting one partner from the universities, Federal and non-federal agencies. These members will rotate on a yearly basis. Fixed members of the committee Stuart Marsh and NPS Representative.
	2. Possible name change for Manager Committee
	3. Make final edits to Strategic Plan and post plan online, to be updated every five years as necessary in combination with the renewal agreements.
	4. Updates will occur per council with the renewal
3. Gather information about possible upgrades to the website specifically focusing enhancing ease of use for the projects database. (in progress)
4. Successfully renew DSCESU 5-year agreement (accomplished)
5. Update DSCESU Power Point (in progress)
6. Update DSCESU Poster (in progress)
7. Prepare annual report to National CESU, due May 2015 (accomplished)
8. Prepare for next virtual meeting (accomplished)
9. Submit Annual Report to Institute of the Environment (accomplished)
10. Participate in CPCESU- NAU Biennial Meeting October 2015 (accomplished)
11. Process application for NAU (accomplished)
12. Follow-up with other agencies who have expressed interest in joining DSCESU (in progress)
13. Create guidelines for administration of DSCESU (on going)
14. Create best practices to be reviewed by other CESU’s and National (on going)